

Village of Rosemary

Report to Residents - 2014

2014 Actual

Capital Projects

Cottonwood Cres Paving	MSI Capital	\$ 100,240	
	BMTG - Roads Grant	<u>\$ 25,260</u>	\$ 125,500
Centre St Water Extension	MSI Capital		23,293
Sewer Lining - Iris St / Dahlia	MSI Capital		135,800
2014 F250 Truck	Local Taxes		35,252
2013 Southland Trailer	Local Taxes		10,516
4 x Firehawk Packs & Cylinders	County of Newell		<u>17,492</u>
			\$ 347,854

Operating Projects

Sidewalk Repairs	MSI Operating		\$ 12,722
Murals on Complex	MSI Operating		11,480
Rosemary Ag Society	MSI Operating		2,500
GIS	MSI Operating		2,143
Joint Bylaw Officer	MSI Operating		15,000
Community Events Sign	MSI Operating		<u>1,290</u>
			\$ 45,135

2015 Budget

Capital Projects

Storm Water Prjt / Commercial	MSI Capital	\$ 187,086	
	Federal Gas Tax	100,000	
	County Newell	101,008	
	Resiliency Funds	<u>900,000</u>	\$ 1,288,094
Fire Dept Equipment	Local Budget		22,920
Sewer/Water Iris St Ext, Net	Local Budget		15,000
Close Old Reservoir - North	MSI Capital		<u>50,000</u>
			\$ 1,376,014

Operating Projects

Office/Shop Exterior			16,000
Office Equipment			6,000
Bylaw Officer			1,500
Fitness Equipment/ Upgrade Park	\$ 32,500		
	<u>10,000</u>		42,500
Contaminated Sites			29,234
GIS			2,150
Sidewalk Repl/Repairs			25,000
Clearwell Cleanout			<u>3,500</u>
			\$ 125,884